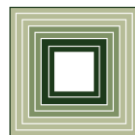


Budget Information

NC Fisheries Management Divisions



LRC on Marine Fisheries
January 5th, 2012



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Presentation Overview

- Division of Marine Fisheries
 - Budget Information
 - Recent Budget Actions
 - Division Sections
- Wildlife Resources Commission
 - Budget Information
 - Recent Budget Actions
 - Commission Divisions

Division of Marine Fisheries

To ensure sustainable marine and estuarine fisheries and habitats for the benefit and health of the people of North Carolina.

FY 2011-12 Certified Budget

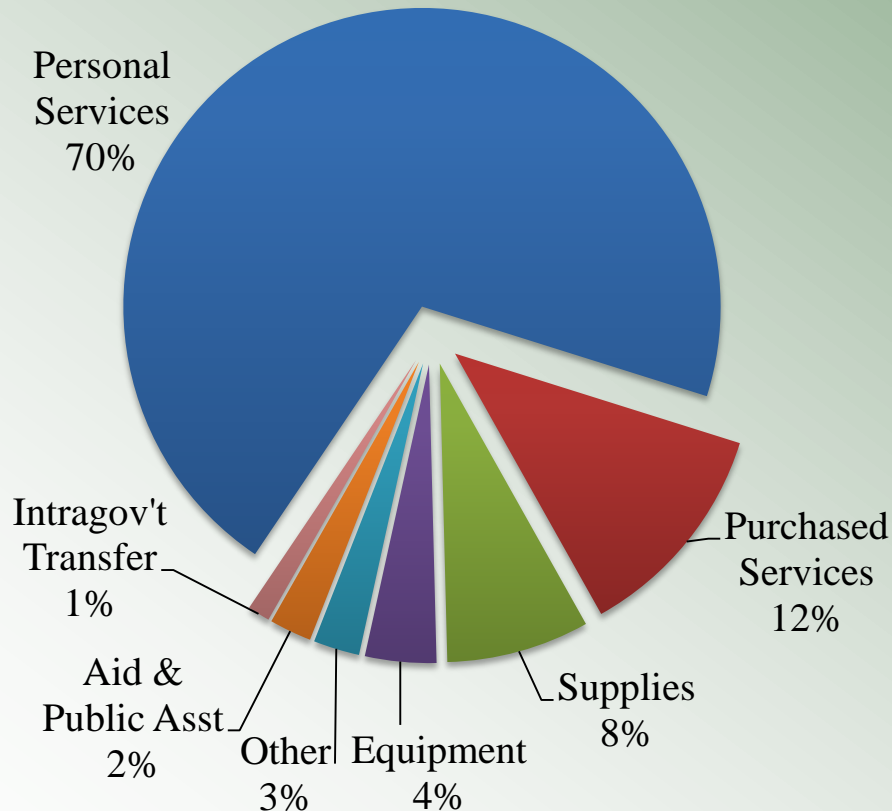
Expenditures	\$ 19.81 M
Receipts	\$ 6.43 M
General Fund	\$ 13.37 M

- First fishing regulations implemented in 1822
 - DMF came later...but prior to 1915!
- 10 sections
- 268 FTE
 - 56 LEO

Division of Marine Fisheries

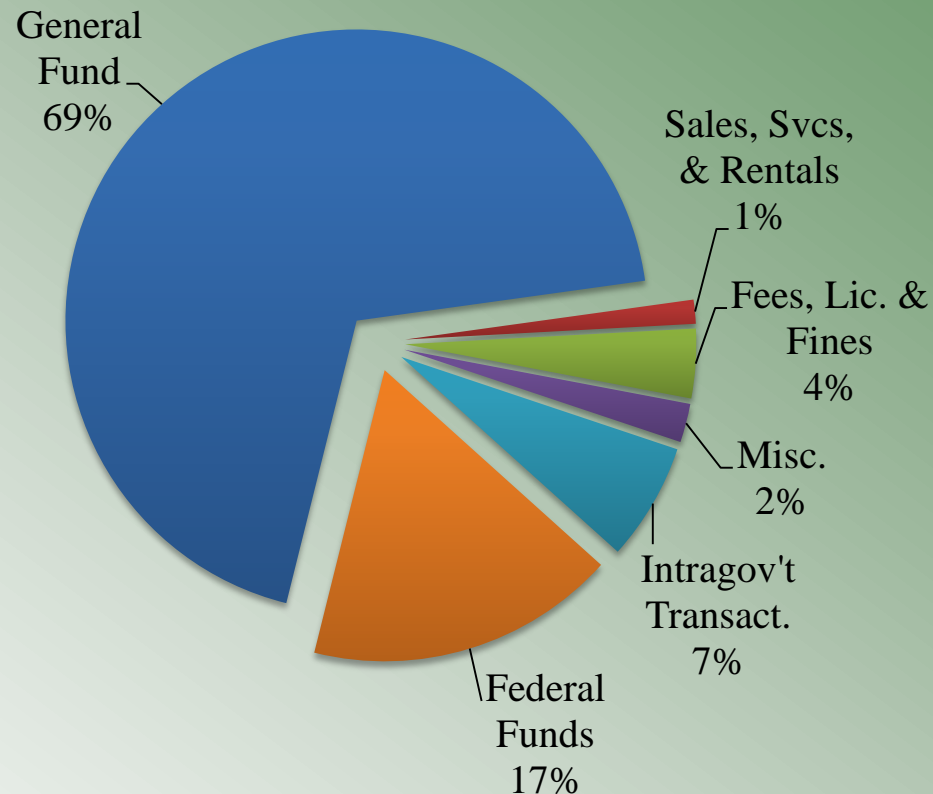
Expenditure of Funds

FY 2010-11 Certified Budget



Source of Funds

FY 2011-12 Certified Budget



Division of Marine Fisheries

FY 2011-12 Budget Actions

- Reduced General Fund funds for operating & positions (\$900k)
- Eliminated Columbia Office (\$55k)
- Eliminated the Oyster Sanctuary Program (\$1.4m)
- Significantly reduced the Shellfish Rehabilitation, Shellfish Mapping and River Herring programs (\$626k)
- Transferred Shellfish Sanitation from Env. Health to DMF

DMF Sections

- **Fisheries Management**

- Conducts fisheries and gear research, monitors resources, and collects biological information

- **Protected Resources Species**

- Oversees observer programs (ex: At-Sea Observers for Sea Turtles)
- Responsible for all comments on federal related to threatened and endangered species, including listing proposals
- Handle all threatened and endangered species issues for DMF



- **Marine Patrol**

- Ensure compliance with conservation regulations and protect the state's fisheries resources
- Inspects seafood houses, dealers and restaurants

DMF Sections

- **License & Statistics**

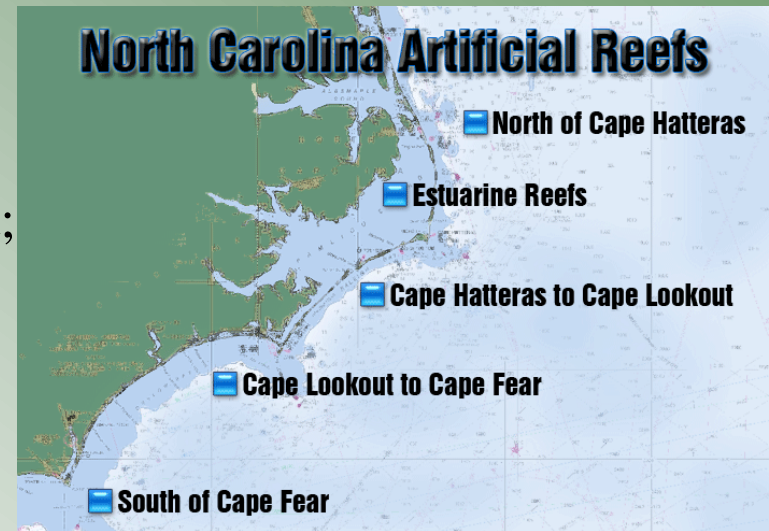
- Administers the license eligibility process, license sales, and agency permits
- Collects and conducts economic analyses on commercial and recreational fisheries catch statistics

- **Resource Enhancement**

- Manages shellfish resource development; habitat enhancement; and shellfish mapping, leasing, & disease programs
- Manages the Artificial Reef Program

- **Habitat Protection**

- Develops Coastal Habitat Protection Plans
- Administers the Public Trust/Submerged Lands Program and the License Eligibility Pool Process



DMF Sections



- **Administration & Public Affairs**
 - Disseminate information about DMF activities
 - Serve as staff to the Marine Fisheries Commission
- **Shellfish Sanitation & Recreational Water Quality**
 - Inspects shellfish processing plants
 - Monitors shellfish harvesting & recreational waters
- **Administrative & Maintenance Services**
 - Oversees ~ 280 permanent and temporary employees
 - Manages DMF's annual budget
 - Provides support for the day-to-day operations of DMF facilities (property, vehicle maintenance, etc.)

Wildlife Resources Commission

To conserve North Carolina's wildlife resources and their habitats and provide programs and opportunities that allow hunters, anglers, boaters; other outdoor enthusiasts to enjoy wildlife-associated recreation

FY 2011-12 Certified Budget

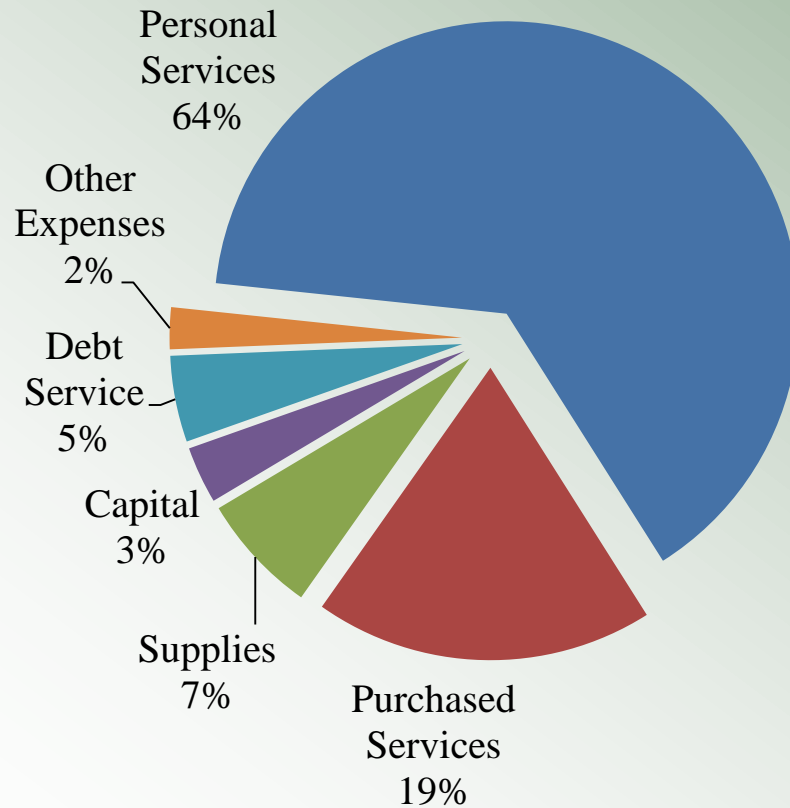
Expenditures	\$ 68.56 M
Receipts	\$ 51.48 M
General Fund	\$ 18.00 M

- Established as an State agency in 1947
- Six divisions
- ~ 650 employees
 - 233 LEO

Wildlife Resources Commission

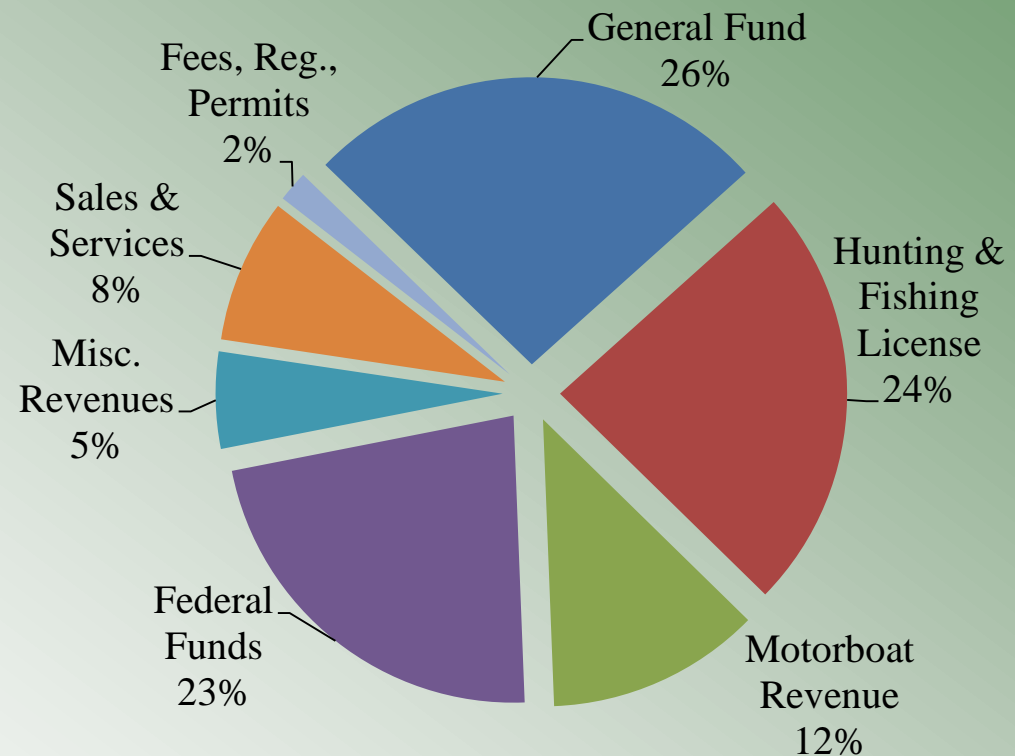
Expenditure of Funds

FY 2011-12 Certified Budget



Source of Funds

FY 2010-11 Certified Budget



Wildlife Resources Commission

FY 2011-12 Budget Actions

- Eliminated Sales Tax Transfer (~\$21.5m in FY 2010-11)
- Provided \$18m in General Fund support
- Allowed General Fund funds to be transferred to a special fund and used exclusively for personnel expenditures
- Directed that \$250k be added to existing BMAP funding (\$349k)
- Placed the Conservation Education program under Continuation Review

WRC Divisions

- **Administrative Services**

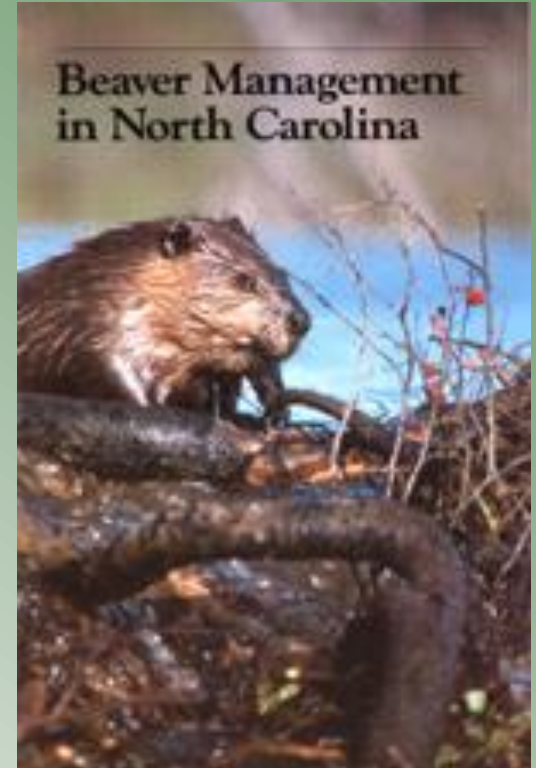
- Hunting/fishing licenses
- Vessel registrations

- **Inland Fisheries**

- Wildlife Diversity
- Fisheries Management: 6 fish hatcheries
- Habitat Conservation

- **Wildlife Management**

- Manages ~2 Million Acres of Public Game Lands
- Works with private landowners to manage nuisance wildlife



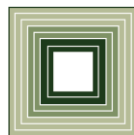
WRC Divisions



- **Engineering Services**
 - Construction projects, including boating, fishing access
- **Conservation Education**
 - 3 Wildlife Education Centers
 - Special Publications & Wildlife in North Carolina magazine
- **Law Enforcement**
 - 200+ Law Enforcement Officers
 - Inland and Marine Waters
 - Enforcement & Hunter Safety Certifications



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